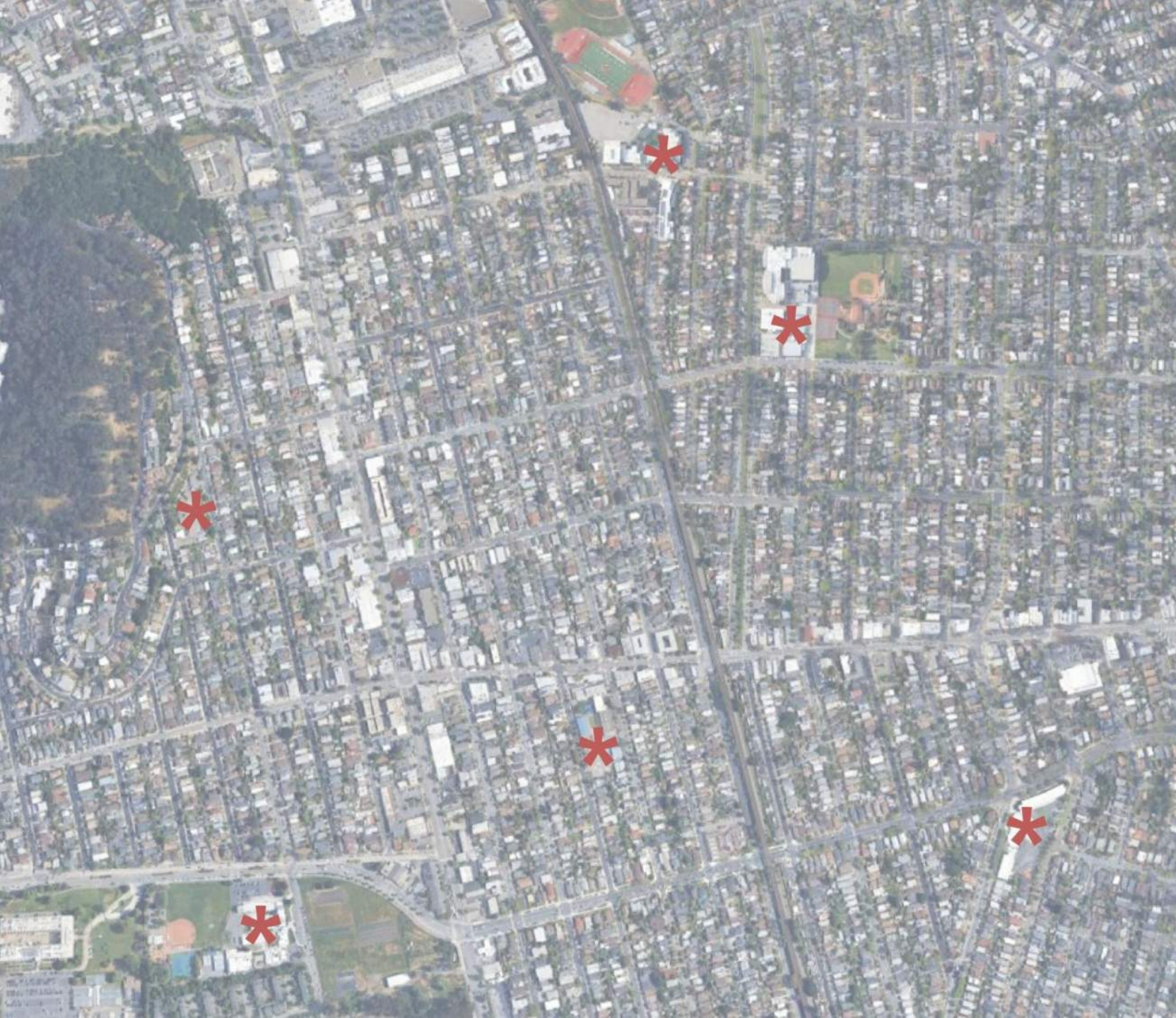




Albany Unified School  
District

# Facilities Master Plan School Board Update

January 27, 2026





What is a  
Master Plan?



people

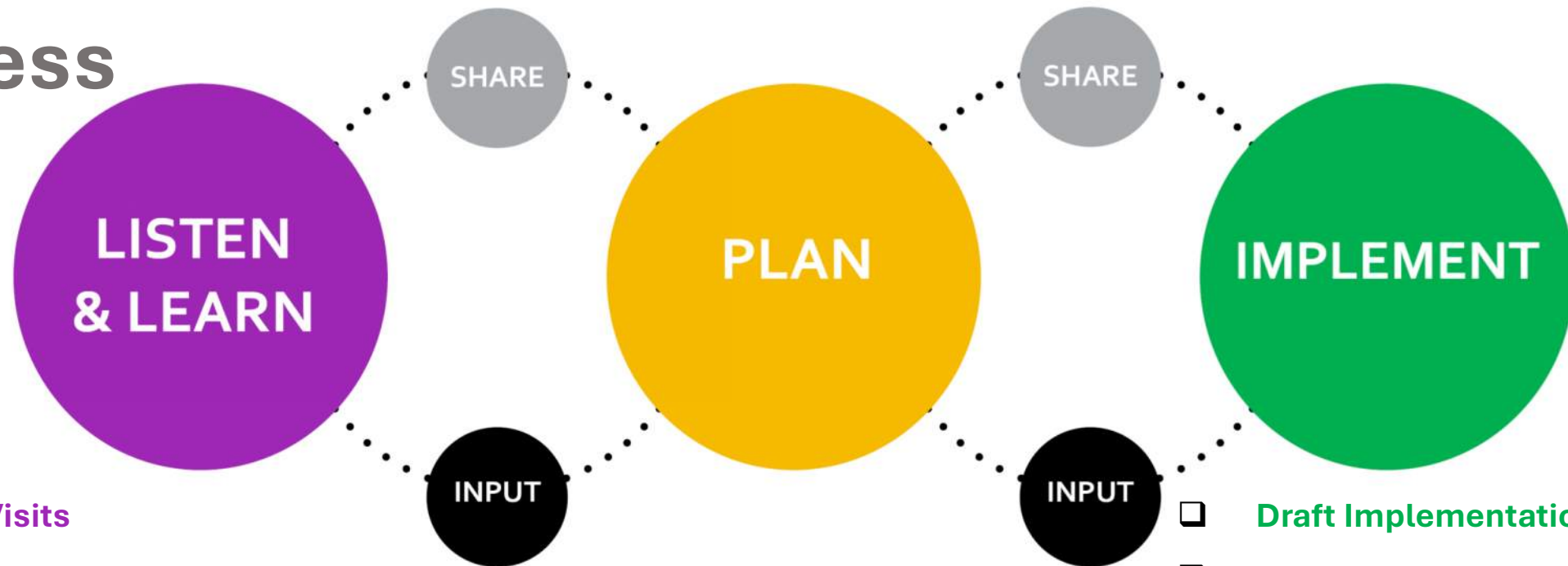


facilities



What is an  
Implementation  
Plan?

# process



- ☒ Site Visits
- ☒ Steering Committee Kick-off
- ☒ Department Interviews
- ☒ Steering Committee Mtg #2
- ☒ Guiding Principles
- ☐ Community Engagement- Common Understanding and Guiding Principles
- ☐ Draft Master Plans
- ☐ Steering Committee Mtg #3
- ☐ Community Engagement on Draft Master Plans

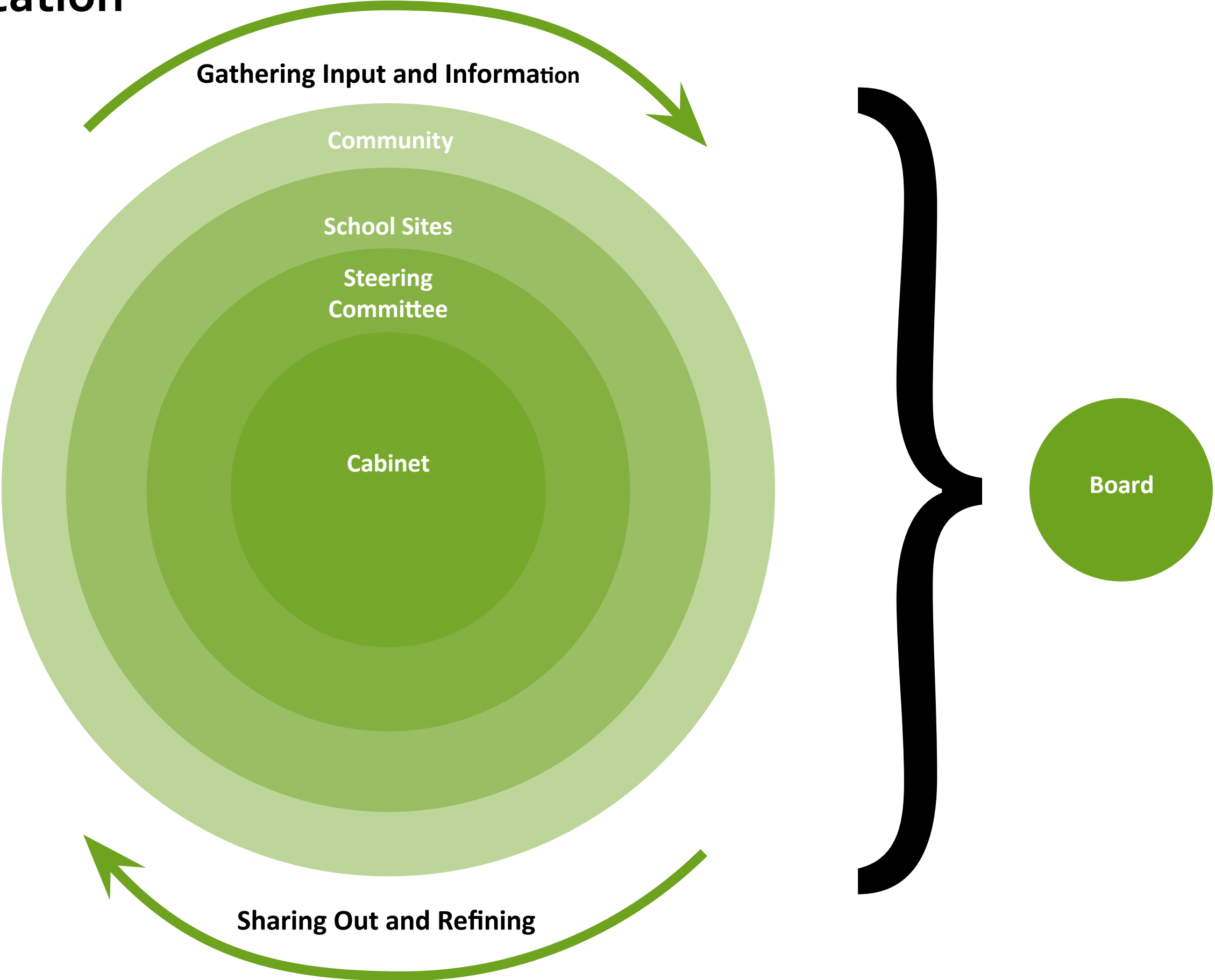
- ☐ Update Master Plans
- ☐ Steering Committee Mtg #4
- ☐ Final Master Plan Options
- ☐ Cost Estimates

- ☐ Draft Implementation Plans
- ☐ Steering Committee Mtg #5
- ☐ Review Costs for Master Plan & Implementation Plan
- ☐ Community Engagement on Implementation Plans
- ☐ Steering Committee Meeting #6
- ☐ Steering Committee Recommendation on Implementation Plans
- ☐ Board Presentation

# schedule

| Y2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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# Rings Of Communication



01

2023  
Safety Audit

02

May 2024  
Facility Needs  
Assessment

03

May 2024  
Facilities Priorities  
Community Survey

04

June 2024  
Facilities Priorities  
Ranking Survey Board  
Presentation

05

Fall 2024  
Measure L Fact Sheet

06

March 2025  
Facilities Master Plan Committee

07

May 2025  
Facilities Master Plan Committee

08

Fall 2025  
Master Plan Process by HKIT  
Site Visits, Principal Interviews,  
Teacher/Staff Meetings, District Meetings



| MPR             | ADMIN             |
|-----------------|-------------------|
| 0 <sub>SF</sub> | 730 <sub>SF</sub> |

ALBANY

CHILDREN'S CENTER

|                                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|  |  |  |  |  |  |  |
| NUMBER OF STUDENTS                                                                   | POTENTIAL NUMBER OF STUDENTS                                                          | NUMBER OF CLASSROOMS                                                                  | NUMBER OF PORTABLES                                                                   | DSA PROJECTS SINCE 1998                                                               | ENERGY USE INTENSITY (EUI)                                                            | HVAC                                                                                  |
| 74                                                                                   | 146+/-                                                                                | 6                                                                                     | 1                                                                                     | \$0                                                                                   | TBD                                                                                   | gas/<br>elec                                                                          |

**DRAFT**

AUSD  
MAINTENANCE  
BLDG



**MAJOR MODERNIZATION:**  
MAIN BUILDING



**ACCESSIBILITY CHALLENGES**  
(ENTRY, SITE, RESTROOMS)



**PORTABLE SHOULD BE**  
REMOVED/REPLACED



**UPDATE OUTDOOR SPACES**  
(COURTYARDS, PLAY STRUCTURES)

JACKSON STREET

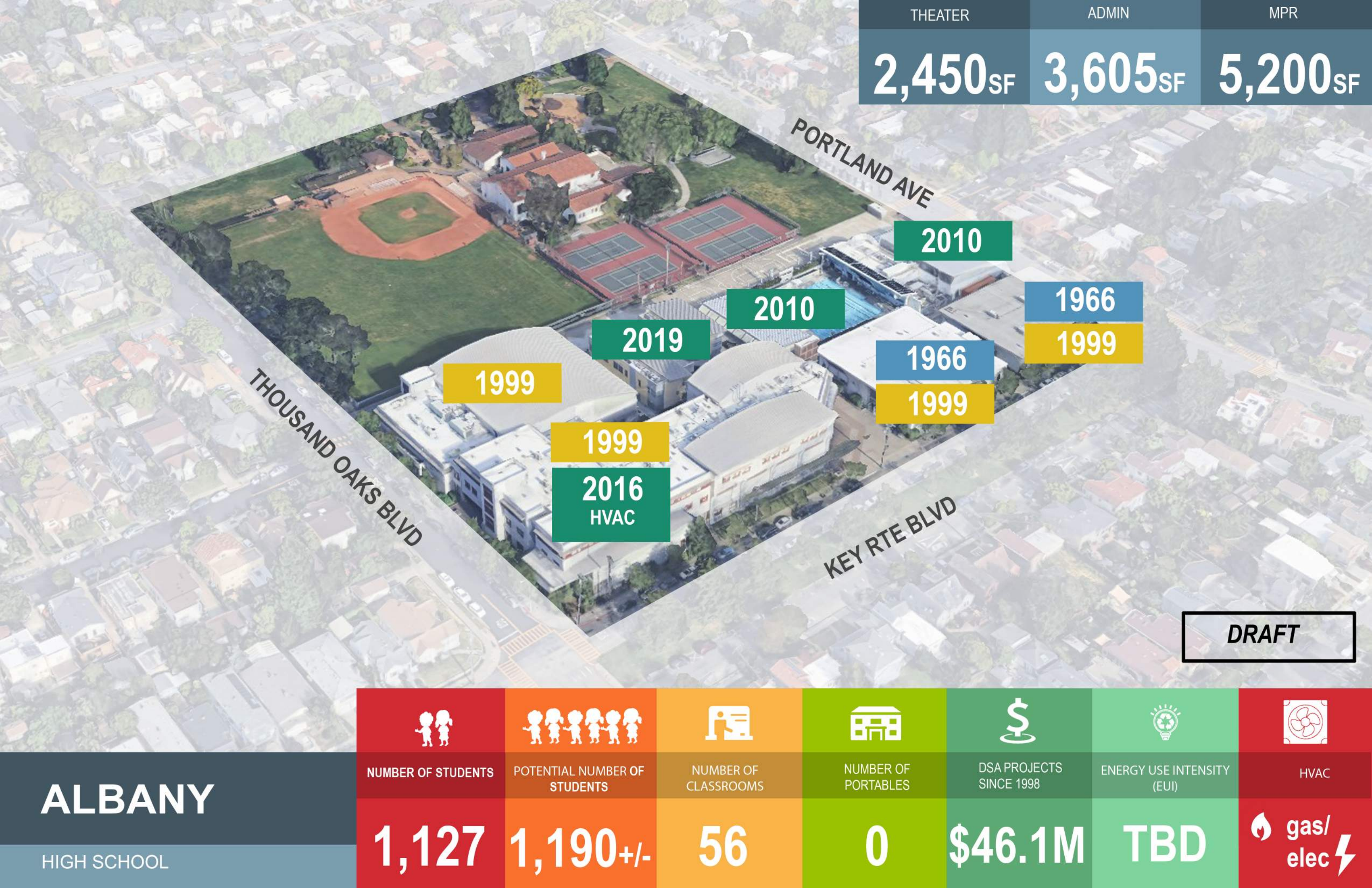


## STRENGTH:

BEAUTIFUL SETTING  
SPACIOUS BUILDINGS AND YARD  
OPPORTUNITY TO ADD CLASSROOM BUILDING

## CHALLENGES:

DISTRICT UTILIZES PORTION OF SITE  
SIGNIFICANT BASELINE OF WORK TO ADD TO ANY PROJECT



| THEATER             | ADMIN               | MPR                 |
|---------------------|---------------------|---------------------|
| 2,450 <sub>SF</sub> | 3,605 <sub>SF</sub> | 5,200 <sub>SF</sub> |

DRAFT

# ALBANY

HIGH SCHOOL

|                                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|  |  |  |  |  |  |  |
| NUMBER OF STUDENTS                                                                   | POTENTIAL NUMBER OF STUDENTS                                                          | NUMBER OF CLASSROOMS                                                                  | NUMBER OF PORTABLES                                                                   | DSA PROJECTS SINCE 1998                                                               | ENERGY USE INTENSITY (EUI)                                                            | HVAC                                                                                  |
| 1,127                                                                                | 1,190+/-                                                                              | 56                                                                                    | 0                                                                                     | \$46.1M                                                                               | TBD                                                                                   | gas/elec                                                                              |

**DRAFT**



**MAJOR MODERNIZATION:**

FINE ARTS BUILDING

THEATER/ AUDITORIUM



**MINOR MODERNIZATION + HVAC (?):**



MAIN CLASSROOM BUILDING & GYM



CAFETERIA + SERVING LINE IMPROVEMENTS



**RECONFIGURE: PHOTOGRAPHY**



DISCUSS SECURE CAMPUS PERIMETER



PROVIDE COVERED PLACE TO EAT



ADDRESS ADMINISTRATION CONFIGURATION



AQUATIC CENTER REPAIRS

**ADD:**



DANCE & SCIENCE CLASSROOMS



LOCKER ROOM & TRAINING ROOM



**STRENGTH:**

ADEQUATE MAIN BUILDING & MAIN GYM  
NEAR PARK  
GOOD SIZE CLASSROOM AT FINE ARTS BUILDING

**CHALLENGES:**

NO SPACE FOR INTERIM HOUSING  
DISTRICT UTILIZES SPACE IN CLASSROOM BUILDING



ADMIN (MAIN BLDG)

MPR

1,436<sub>SF</sub>

0<sub>SF</sub>

DRAFT

2007

1998

1998

2015  
HVAC

1998

1998

BRIGHTON AVENUE

2017

ALBANY

MIDDLE SCHOOL



NUMBER OF STUDENTS

938



POTENTIAL NUMBER OF STUDENTS

940+/-



NUMBER OF CLASSROOMS

43



NUMBER OF PORTABLES

1



DSA PROJECTS SINCE 1998

\$26.1M



ENERGY USE INTENSITY (EUI)

TBD



HVAC



gas/  
elec

FIELD  
RENOVATION

SPOKANE STREET

REMOVE  
CARE TAKER'S  
COTTAGE

STADIUM  
IMPROVEMENTS

## STRENGTH:

ADEQUATE MAIN BUILDING AND GYM  
RECENT NEW BUILDING AT ANNEX  
FIELD SPACE ON CAMPUS

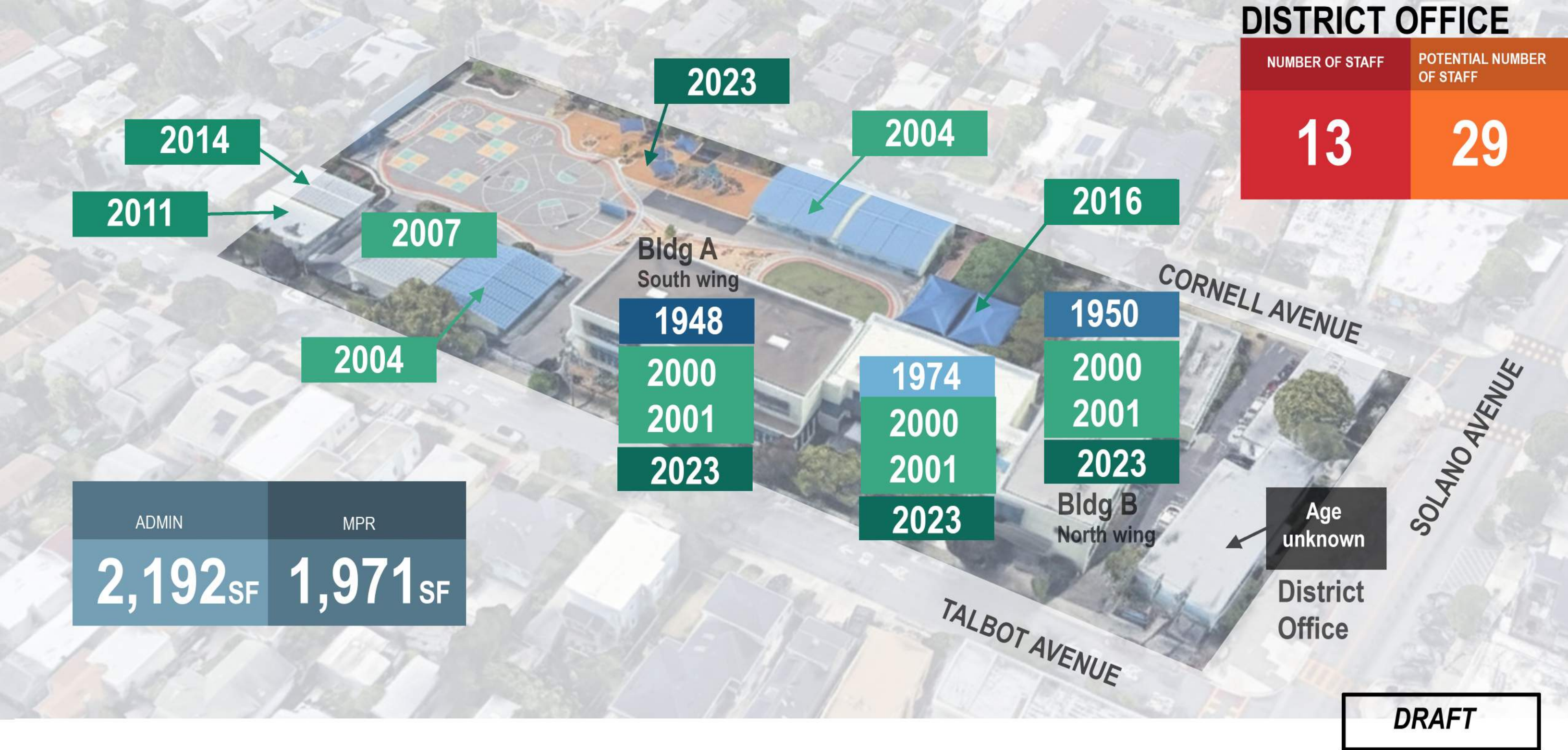
## CHALLENGES:

DISTRICT UTILIZES SPACE AT ANNEX  
BLACKTOP SPACE FOR INTERIM HOUSING OR (N) BLDG  
DISTRICT USES SPACE ADJACENT TO CARETAKER'S COTTAGE

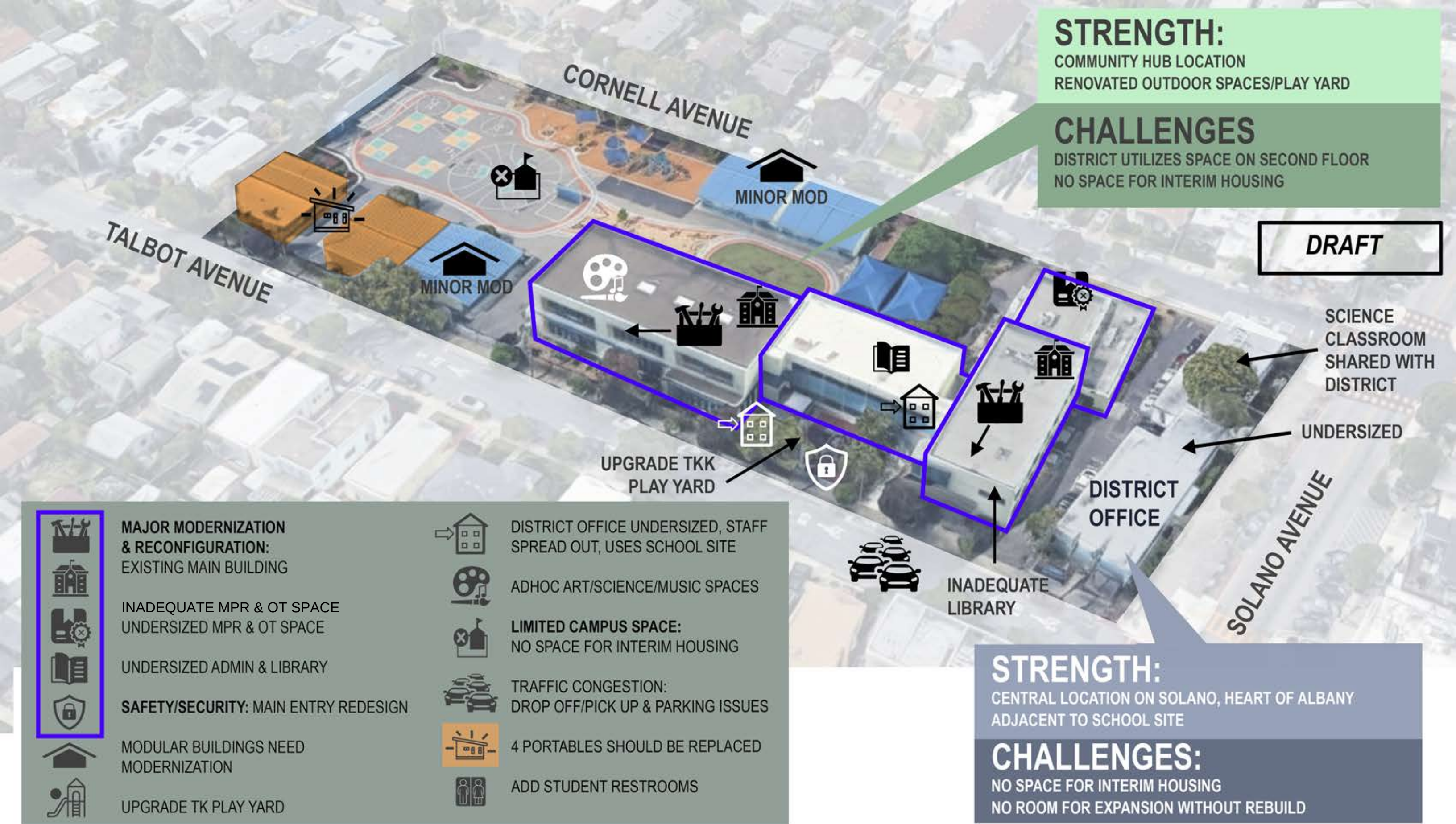
BRIGHTON AVENUE

|                                                                                    |                                                                 |                                                                                     |                                                                       |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
|  | ADD SCIENCE CLASSROOM                                           |  | <b>MAJOR MODERNIZATION:</b>                                           |
|  | FIELD RENOVATION, STADIUM<br>IMPROVEMENTS & ACCESS              |  | AT ART & MUSIC CLASSROOMS                                             |
|  | EXTERIOR AREA AT ANNEX                                          |  | UNDERSIZED KITCHEN & SERVERY AREA,<br>NOT ENOUGH COVERED SPACE TO EAT |
|  | OVERALL CAMPUS SITE IMPROVEMENTS<br>(FENCING, LIGHTING, PAVING) |  | ADDRESS ADMINISTRATION SIZE/<br>LAYOUT/CONFIGURATION                  |
|  | STREET CROSSING TO ANNEX                                        |  | <b>MINOR MODERNIZATION + HVAC(?) +<br/>ENVELOPE + ROOFING:</b>        |
|  | PROVIDE COVERED AREA TO EAT                                     |  | MAIN CLASSROOM BUILDING & GYM                                         |

**DRAFT**



|                              |                                                                                      |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |                                                                                       |
|------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| CORNELL<br>ELEMENTARY SCHOOL |  |  |  |  |  |  |  |
|                              | NUMBER OF STUDENTS                                                                   | POTENTIAL NUMBER OF STUDENTS                                                          | NUMBER OF CLASSROOMS                                                                  | NUMBER OF PORTABLES                                                                   | DSA PROJECTS SINCE 1998                                                               | ENERGY USE INTENSITY (EUI)                                                            | HVAC                                                                                  |
|                              | 563                                                                                  | 577+/-                                                                                | 25                                                                                    | 4                                                                                     | \$7.5M                                                                                | TBD                                                                                   | gas/<br>elec                                                                          |





ADMIN

MPR

1,945<sub>SF</sub>

2,744<sub>SF</sub>

?/1973

2024

2021

1973

2004

2021

2021

SANTA FE AVENUE

MARIN AVENUE

SONOMA AVENUE

DRAFT

MARIN

ELEMENTARY SCHOOL



NUMBER OF STUDENTS

568



POTENTIAL NUMBER OF STUDENTS

580+/-



NUMBER OF CLASSROOMS

26



NUMBER OF PORTABLES

0



DSA PROJECTS SINCE 1998

\$36.3M



ENERGY USE INTENSITY (EUI)

TBD



HVAC



gas/  
elec

DRAFT



HVAC ISSUES AT NEW BUILDINGS & AT RENOVATED ADMINISTRATION.



**MAJOR MODERNIZATION:**  
EXISTING BUILDING WITH TKK NOT DESIGNED FOR THAT USE, LACKS RESTROOMS AND SUPPORT SPACES



ESN IN CLASSROOMS NOT DESIGNED FOR THEIR USE, LACK RESTROOMS



IMPROVE SECURITY OF MAIN ENTRY



NEED ADDITIONAL ADMINISTRATIVE SPACES



MPR UNDERSIZED, LACKS STAGE



SCIENCE/MUSIC SPACE IS ADHOC OR PUSH IN PROGRAM

## STRENGTH:

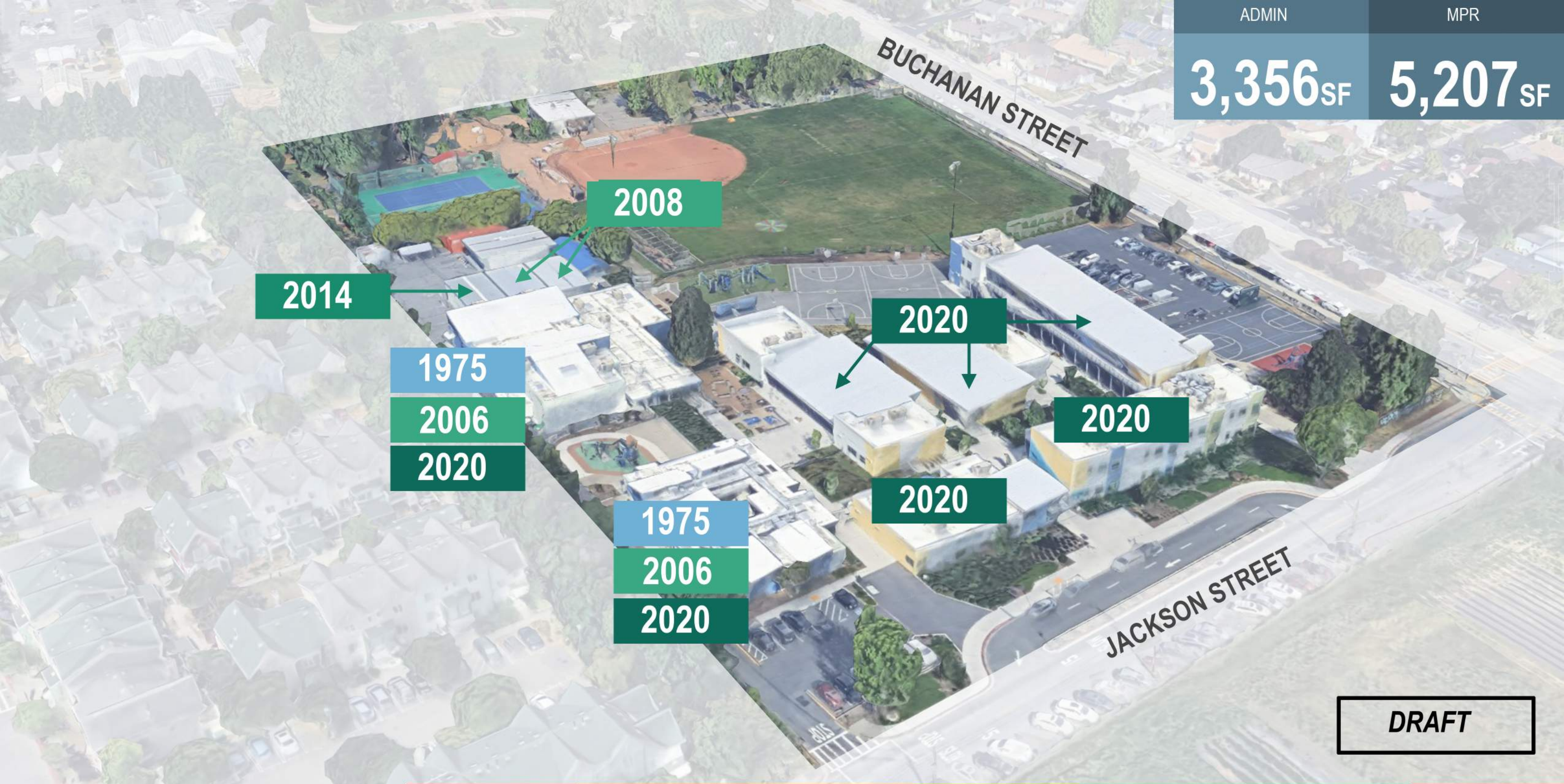
RECENTLY REBUILT MOST OF THE CAMPUS - GREAT NEW BUILDINGS AND CLASSROOMS

LOTS OF PLAY YARD PRESERVED

LUNCH SHELTER WORKS VERY WELL

## CHALLENGES:

SITE HAS RECEIVED SIGNIFICANT INVESTMENT RECENTLY



| ADMIN               | MPR                 |
|---------------------|---------------------|
| 3,356 <sub>SF</sub> | 5,207 <sub>SF</sub> |

| OCEANVIEW<br>ELEMENTARY SCHOOL |  |  |  |  |  |  |           |
|--------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
|                                | NUMBER OF STUDENTS                                                                   | POTENTIAL NUMBER OF STUDENTS                                                          | NUMBER OF CLASSROOMS                                                                  | NUMBER OF PORTABLES                                                                   | DSA PROJECTS SINCE 1998                                                               | ENERGY USE INTENSITY (EUI)                                                            | HVAC                                                                                           |
|                                | 548                                                                                  | 548+/-                                                                                | 26<br><small>*DOES NOT INCLUDE AFTER SCHOOL</small>                                   | 4                                                                                     | \$32.6M                                                                               | TBD                                                                                   | all elec  |

DRAFT



 **MODERNIZE: MPR**

 KITCHEN VERY SMALL, LUNCH LINE IS ENTIRELY OUTSIDE

 EATING OCCURS MOSTLY OUTSIDE THOUGH THEY HAVE MPR

 NO SHADE AT OUTSIDE EATING AREAS

 NOT IDEAL LOCATION FOR AFTER SCHOOL/ UNDERUTILIZED PORTION OF SITE DURING DAY

 NORTH PLAY YARD / PARKING LOT NEEDED RECONFIGURATION

 ADDITIONAL RESTROOMS HELPFUL

 PORTABLES TO BE REPLACED

## STRENGTH:

RECENTLY REBUILT MOST OF CAMPUS - LOOKS GREAT, FUNCTIONS WELL, NICE SPACES

AMPLE & APPROPRIATE SPACE FOR ADMIN, SUPPORT STAFF, ITINERANT STAFF & SPECIAL ED  
RECENT NEW BUILDING AT ANNEX

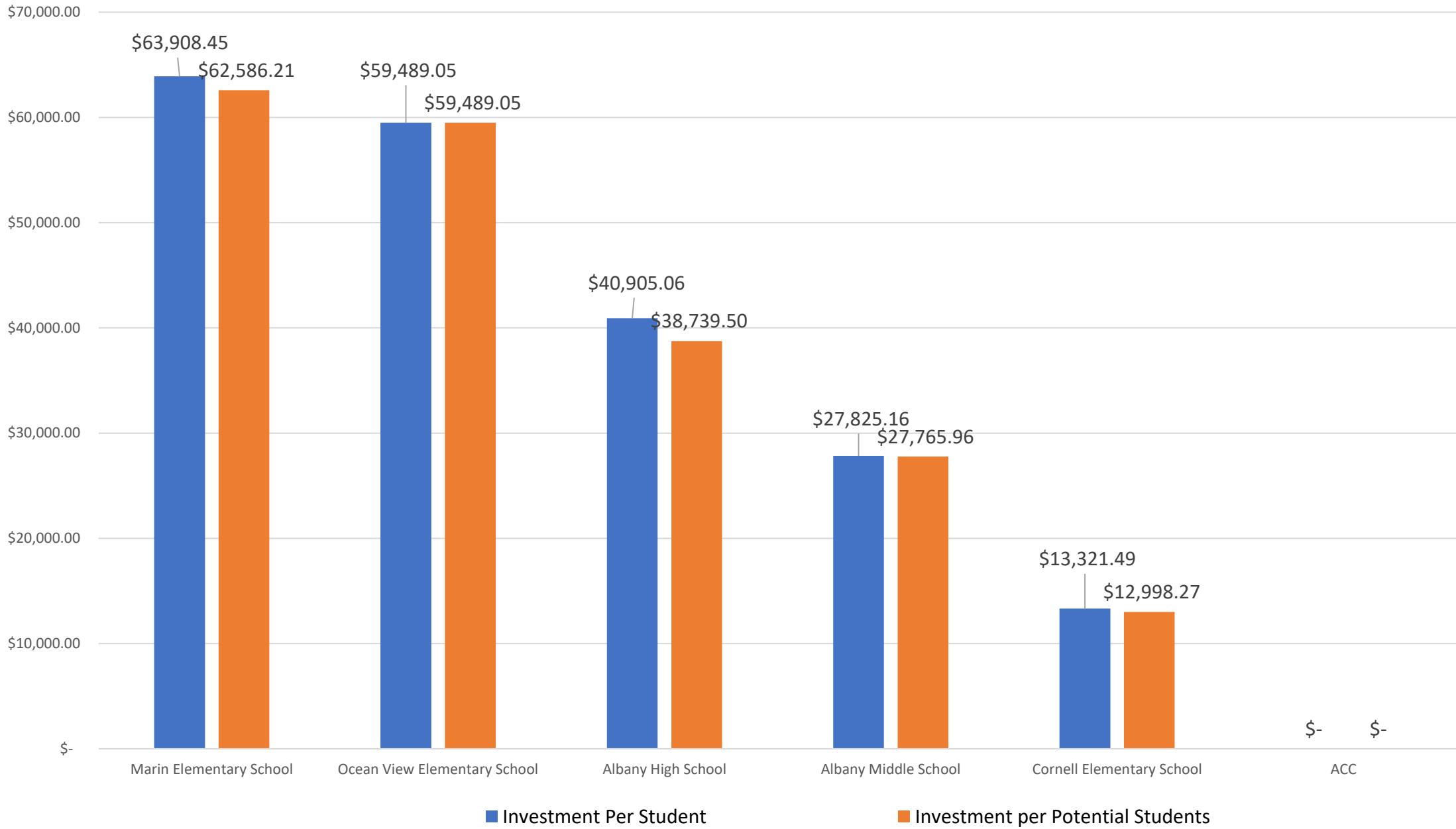
## CHALLENGES:

SITE HAS RECEIVED SIGNIFICANT INVESTMENT RECENTLY

Investment in DSA Projects Since 1998



Investment Per Student in DSA Project Since 1998



# Why have guiding principles?

- **Create a shared vision before specific projects are discussed**
- **Separates values from advocacy**
- **Builds consensus across diverse perspectives**
- **Provides an objective decision-making tool. Can use for scoring and prioritizing projects.**
- **Ties decisions back to agreed upon District priorities**

## Focus on Early Childhood Education

- Provide appropriate Pre-K/TK classrooms centered on young learners
- Dedicated spaces for Pre-K/TK learners that provide for smoother transitions and schedule.
- Dedicated campus for early learners.
- Provide Kindergarten classes with appropriate spaces

## Well Being & Safety

- Safe & Intuitive Flow of Students Throughout campus
- Provide secure perimeters at campuses with single and visible entry point.
- Provide safe routes to and from school grounds
- Improved security cameras and site lighting

## Resiliency & Stewardship of Resources

- Invest in & preserve existing buildings through modernization and long-term deferred maintenance plan where appropriate.
- Steps towards electrification of District campuses
- Intentional space planning for day-to-day functionality  
Flexible spaces that can be updated easily over time as tech/programs change

## Modern Learning Environments/Student & Faculty Success

- Classroom Modernization & Portable Removal
- Future-Ready and Flexible Classrooms
- Plan for Enrollment Growth
- Plan for Food Service Improvements
- Performance Spaces for all grade levels to meet their needs
- Technology Upgrades to support teaching and learning and operational needs
- Dedicated and purpose designed science and arts classrooms

## Equity & Inclusivity Across District

- Expand and Modernize SPED classrooms
- Adult Transition spaces that foster independence and life skills
- Parity of physical plant at different campuses
- Prioritize highest needs campuses first to address needs
- Inclusive all-gender restrooms and locker rooms
- Center historically marginalized communities
- Community Spaces with access for everyone
- Centralize District services and offices to provide better services to community and collaboration amongst District staff.

The background is a dense, teal-colored image featuring a pattern of leaves and monarch butterflies. The leaves are various shades of green and teal, creating a textured, organic feel. Scattered throughout the foliage are numerous monarch butterflies, their wings showing characteristic orange and black patterns. The overall composition is a soft, nature-inspired backdrop.

**Thank You!**